

2017/18 Capital Programme Projects			
Scheme	Number of Homes	Description	Procurement Method & Update
HRA Capital Projects			
Elizabeth Court	75	<ul style="list-style-type: none"> - Extract defective cavity wall insulation and clear cavity of rubble and debris; refill with bead system. - Fit new windows and install external wall insulation to replace tiled panels between windows. - Install Positive Input Ventilation (PIV) systems to all homes. - <i>Additional work</i> – fit new gutters while buildings have scaffold erected. - <i>Additional work</i> – reconfigure and update incoming electrical supplies and switching 	<u>Procurement: Low Carbon Expert</u> <ul style="list-style-type: none"> - Planning permission obtained - Appointed Low Carbon Exchange - All properties surveyed - Resident event held - Works on site from June 2017 - Main works were - <u>Completed November 2017</u> <ul style="list-style-type: none"> - Additional electrical works - <u>Completed December 2017</u>
Kings Drive / Gibson Close	23	Replacement of bathrooms with low access shower rooms	<u>Procurement: Ridge Consultants</u> <ul style="list-style-type: none"> - Works on site April to July 17 - <u>Works Completed</u>
Malham Way	25	Replacement kitchens, bathrooms, boilers and electrical upgrades where not already undertaken, e.g. at re-let of property	<u>Procurement: Ridge Consultants</u> <ul style="list-style-type: none"> - Tendered and awarded to: - Mercer Building Solutions - Resident event held - Works started September - <u>Completed December 2017</u>

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Marriot House	27	Fire safety upgrade of existing fire stop walls in roof space and bringing common areas up to current safety standards.	<u>Procurement: Ridge Consultants</u> - Report received 26 July 2017 - Meeting with Ridge on 6 October - Agree to consider sprinkler system - Indicative quote received - Scheduling fire doors & closers - Aim to start on site Q1 18/19
Junction Rd / Maromme Sq / Burgess St	54	Fire and other safety upgrades, to include:- new flat doors, new emergency lighting, replacement of damaged gas and electricity meter box doors, closing gaps in balustrades (to comply with current building regulations), redecoration of stairwells.	<u>Procurement: in house.</u> Doors awarded via EEM framework Meter box covers – Direct Labour Emergency Lighting / T sockets Painting – communal areas Balustrades (completed) Completion due end of March (issues vandalism overnight / theft)
William Peardon Court	36	Mechanical and Feasibility Study carried out for replacement of communal heating system (rather than just boilers) or provision of individual heating system. Initial report received April 2017 suggesting works circa £400k. Revised report and costs of £230k received 8 th September and now under review for works in 2018.	<u>Procurement: CJR Midlands</u> - Boilers have been serviced and had all burners replaced to ensure serviceable for winter 17/18 - Replacement now scheduled for summer 2018
14 Junction Road	2	Convert large 3/4 bedroom maisonette to 2 homes. It is believed all issues have now been resolved and a programme / costs can be agreed.	<u>Procurement: Ridge Consultants</u> Planning permission obtained Meeting with Ridge 6 th October Final details agreed on site Tenders being prepared Aim to start on site Q1 18/19

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Decent Homes – past refusals	2	<ul style="list-style-type: none"> - Two houses have undergone major refurbishment following very long term tenancies (one in excess of 50 years duration) - 	<u>Procurement: in house.</u> <ul style="list-style-type: none"> - Two projects completed - One further project on site (Flat on Kenilworth Road)
Central heating and boiler replacement	Approx 45 boilers	<ul style="list-style-type: none"> - Responsive where parts are no longer available or repair uneconomical. - Planned – currently replacing at Regent Close 	<u>Procurement: in house.</u> <ul style="list-style-type: none"> - SOR or by quotation - Mostly responsive upon major breakdown or uneconomic to repair
Major adaptations	Per OT Rec.	<ul style="list-style-type: none"> - Projects drawn up and tendered individually - Equipment procured by County e.g. stairlifts - Rate of referrals has reduced 	<u>Procurement: Dave Barry</u> <ul style="list-style-type: none"> - Referrals progressed upon receipt
Front and rear doors (composite)	20 Doors	<ul style="list-style-type: none"> - 19 doors completed at Davenport Road - 1 x fire door at Churchill Close 	<u>Procurement: in house</u> Awarded via LHC framework Works Completed
Car hard standings	4 new hard standings	<ul style="list-style-type: none"> - Ongoing annual programme - 12 addresses currently on waiting list - Scheme not currently being actively promoted 	<u>Procurement: in house</u> Works Completed
GF Capital Projects			
Belmont House Hostel	Up 10 beds	Convert existing house to homeless accommodation	<u>Procurement: in house</u> <ul style="list-style-type: none"> - Start on site end January 18 - 16 week programme - Completion due end of May 18

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Bushloe House Meeting Rooms	3 rooms	Create new meeting rooms adjacent to reception	Procurement: in house - Start on site mid-February 18 - Completion due end of March 18
Bushloe House Boiler Replacement	2 boilers	Phase 2 – Replacement of remaining 2 boilers - Remove redundant equipment from bunker - (Two oil tanks and ventilation compressor) - Controlled asbestos removal within cellar and three story asbestos external flue - Install 2 no. replacement boilers - Provide capacity to link the two systems so either can act as backup	Procurement: CJR Midlands - Work Completed
Bushloe House (Room 111)	1 room	Clear store, repair and decorate to bring back into use as an office.	Procured in house. - Work Completed
Additional Project (Room 108)	1 room	2 nd Store cleared to make interview room for HR Team – January 2018	Work being completed by Property Team direct labour - Works in progress